

F.No.6-8/2022- Desk(PM POSHAN)
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 24 May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 28.02.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Tamil Nadu under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 28.02.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Tamil Nadu.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

VAK
24.5.2022
(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Shambu Kallollikar, Additional Chief Secretary, Department of Social Welfare and Women Empowerment, Govt. of Tamil Nadu.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Advisor (Education), NITI Aayog.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.

Contd...2/-

10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
13. Ms. Darshana M. Dabral, JS & FA, MoE.
14. Shri R. C. Meena, Joint Secretary (PM POSHAN), MoE.
15. Ms. Geetu Joshi, Economic Adviser, MoE,
16. Shri P. K. Banerjee, DDc(Statistics), MoE.
17. Dr. Sridhar Srivastava, Director, NCERT.
18. Professor N. V. Varghese, Vice Chancellor, NIEPA.
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi .
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhavan, New Delhi.
23. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

24. PPS to Secretary (SE&L), Ministry of Education.
25. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
26. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
27. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
28. Dr. Anindita Shukla, Chief Consultant, MoE.
29. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website,
30. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 28.02.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Tamil Nadu.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 28.02.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Tamil Nadu
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Tamil Nadu for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, She further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social

barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of hot cooked meals to the children of classes IX & X, special standard time scales to cook cum helpers, provision of Hygiene kit (2 aprons, head gear, nail cutter, hand towels and soap) to Cook cum helpers every year and construction of 659 Kitchen cum stores from MLA funds and distribution of kitchen garden produces to the beneficiaries.

3. Additional Chief Secretary, Govt. of Tamil Nadu briefed the PAB about the performance of Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme. He further made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 26.41 lakh children in primary and 19.23 lakh children in upper primary. Out of these 22.38 lakh children (85%) in primary and 14.77 lakh children (77%) in upper primary have been covered during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 21.30 lakh children at primary and 14.34 lakh children at upper primary level. Subsequently, State informed that due to closure of schools during COVID pandemic, all enrolled children are eligible for Food Security Allowance, Therefore, State submitted proposal for coverage of additional children i.e. 2.95 lakh at primary and 1.17 lakh at upper primary level. The proposal of State for additional number of children was approved by Secretary (SE&L) being chairperson of

the PAB, thus making the total approval of children, to 24.25 lakh at primary and 15.51 lakh at upper primary level.

Comments of PAB: PAB noted the information and advised State to ensure coverage of maximum number of children.

4.2 School Working Days:

State has covered all 157 days as approved by PAB.

Comments of PAB: PAB appreciated the efforts of State.

4.3 PFMS - Fund Flow Mechanism

The State informed that the payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. The SNA / IA accounts have been opened in an identified nodal bank and mapping with PFMS has been completed and other preparatory works for implementation through PFMS are under active process.

Comments of PAB: PAB advised the State to implement the new system for release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. PAB further advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 58% of the funds under MME head during 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through publicity by preparation of short videos, jingles, documentation of innovative practices etc.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 128130 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged all 128130 cook-cum-helpers. State is providing Special time scales per CCH from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 45007.60 Lakh has been released for construction of 28470 Kitchen-cum-Stores. As on 31.03.2021, construction has been completed for 28136 Kitchen-cum-stores. Construction is in process of 37 units and State Government has not started construction work for 297 units of kitchen-cum-stores. PAB in the year 2021-22 had directed the State to complete the 334 balance units by 31.12.2021.

Comments of PAB: PAB expressed concern over the issue and directed that these units may be constructed by September 2022 and State may submit an action taken report on the same.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 2714.80 lakh has been released towards procurement of 54296 new units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 54296 units of kitchen devices have been procured.

Central assistance of Rs. 2612.99 lakh has been released towards replacement of 47602 units of kitchen devices by GOI. The State has reported that all 47602 units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 16586 schools out of 43190 schools. Government of Tamil Nadu has issued instructions to interact with KVK and use their technology. Seeds, seedlings are procured from Horticulture Department. The produce

from the kitchen garden were distributed among children and the community when schools were closed till August 2021. NGOs like Ekam Foundation, Adaikalam Trust are also involved in the formation of kitchen gardens.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

Tamil Nadu has initiated the concept of Tithi Bhojan by the name “Nal Virundhu” to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays, anniversaries and National holidays etc.

Comments of PAB:

Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into ‘JAN ANDOLAN’. She advised the State to try to conduct such activities at-least once in a month in each school.

PAB appreciated the efforts of State and advised to further promote the initiative through documentation of activities, testimonials, short videos etc.

4.10 Additional food items:

State provides Eggs/banana every day and Pongal etc. on the birthdays of eminent leaders to all children from its own resources.

Comments of PAB: PAB appreciated the provision of additional items from State's own resources.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken.

Comments of PAB: PAB advised the State to carry out the testing of the samples of dry rations to check their quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

All the CCH were trained during the current financial year. The main topics on which the training was carried out were preparation of meals without use of fire, natural foods, nutritive contents of foods, foods prepared with millets etc.

Comments of PAB: State was advised to organize refresher training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 96% schools and monthly data entry for 83% schools in the MIS portal.

Comments of PAB: PAB advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because major part of the year schools remained closed due to COVID pandemic and dry ration was distributed.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened and hot cooked meal is being resumed.

4.15 Centralized kitchens:

There is no centralized kitchen in the State under the scheme

Comments of PAB: PAB appreciated provision of hot cooked meals through school based kitchens in all schools.

4.16 Social Audit:

State informed that Social Audit has been initiated in all districts and Social Audit Society of Tamil Nadu under the control of MNREGS (Mahatma Gandhi National Rural Employment Guarantee Scheme) has been entrusted to undertake the Social Audit. The online training has been conducted to the State Level monitor and 9 resources persons who have been selected to conduct the pilot audit of five Nutritious Meal Centers and to finalize the tools and the same has been made ready.

Comments of PAB: PAB appreciated the efforts of State for conducting Social Audit in all districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at a prominent place easily visible to public in all schools. State was also advised to undertake awareness generation activities about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that food-grains and pulses were provided to all children as Food Security Allowance during closure of schools and hot cooked meals were resumed in October 2021.

Comments of PAB: Secretary (SE&L) informed that Government of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot

cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 24,25,031 children in primary classes, 15,51,225 children in upper primary classes and 3497 children in NCLP during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposals of State Government to cover 22,38,780 children in primary classes, 14,77,246 children in upper primary classes and 3497 children in NCLP schools during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve PM POSHAN on 220 days in primary and upper primary and 312 days in NCLP during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals under PM POSHAN on 220 days in primary and in upper primary schools and 312 days in NCLP during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 81225 Cook-cum-Helpers in primary and 46905 in upper primary under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 81225 Cook-cum-Helpers in primary and 46905 in upper primary under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted a proposal for the replacement of 17312 units of kitchen devices.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for the replacement of 17312 units of kitchen devices.

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 3355.97 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that School Nutrition (Kitchen) Gardens shall be developed during 2022-23 in convergence in all schools.

Approval of PAB: PAB appreciated the initiative of the state of development of school nutrition gardens.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. Multi grain millet chikki to 5,63,967 lakh children for 63 days in 5 districts viz. Trichy, Cuddalore , Karur, Perambalur, & Kancheepuram at an estimated expenditure of Rs 35.53 crore.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to provide supplementary nutrition items i.e. multi grain millet chikki to 5,63,967 lakh children for 63 days in 5 districts viz. Trichy, Cuddalore , Karur, Perambalur, & Kancheepuram at

the maximum admissible funds under flexi component i.e. Rs 33.55 crore comprising of Rs 2013.58 lakh as central share and Rs 1342.38 lakh as State share. In order to mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety (nutritious) menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

During the discussions, State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities including preparation of videos and short films during 2022-23 by utilizing MME funds.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities including preparation of videos and short films, jingles, community radio etc. during 2022-23 by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	27073
1.2	Upper Primary	16117
1.3	Special Training Centers (NCLP)	164
2	Children	
2.1	Primary	2238780
2.2	Upper Primary	1477246
2.3	Special Training Centers (NCLP)	3497
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	312
4	Cook-cum-Helpers	
4.1	Primary	81225
4.2	Upper Primary	46905
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	17312

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools (43190) through convergence

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Multi grain millet chikki shall be provided to 5,63,967 children, for 63 days in 5 districts viz Trichy, Cuddalore , Karur, Perambalur, & Kancheepuram
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7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	42475.40	24643.92	67119.32
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	00	00	00
Total Recurring		42475.40	24643.92	67119.32
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	00	00	00
2.2	Repair of kitchen-cum-stores	00	00	00
2.3	Procurement of Kitchen Devices (new)	00	00	00
2.4	Procurement of Kitchen Devices (Replacement)	1542.03	1028.02	2570.05
Total Non-Recurring		1542.03	1028.02	2570.05
Total (Recurring + Non Recurring)		44017.43	25671.94	69689.37

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory	Total (Central +
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			State Share	State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	Multi grain millet chikki to be provided to 5,63,967 children, for 63 days in 5 districts viz Trichy, Cuddalore , Karur, Perambalur, & Kancheepuram	2013.58	1342.39	3355.97

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 44017.43 Lakh & 98165.94 MTs food-grains and minimum mandatory State share of Rs 25671.94 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.



Appendix-1

State: Tamil Nadu : QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2238780	220	49253.160	0	49253.160
2	U. Primary (@150 gms per child per school day)	1477246	220	48749.118	0	48749.118
3	NCLP (@150 gms per child per school day)	3497	312	163.660	0	163.660
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
Grand Total		3719523		98165.938		98165.938

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1477.59
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	14677.44
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	9801.38
3	Transportation Cost @ Rs. 1500 Per MT food grains	738.80
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	4873.50
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3249.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	587.72
Total Central Share for Primary		22355.05
Upper Primary		

6	Cost of Food grains @ Rs. 3000 per MT for rice	1462.47
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	14527.24
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	9684.82
8	Transportation cost @ Rs. 1500 Per MT food grains	731.24
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	2814.30
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1876.20
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	527.45
Total Central Share for Upper Primary		20062.70
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	4.91
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	48.77
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	32.51
12.3	Transportation cost @ Rs. 1500 Per MT food grains	2.45
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.52
Total Central Share for NCLP		57.65
Total of Central Share (Primary + Upper Primary + NCLP)		42475.40

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0

3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	00

4	Kitchen Devices (Replacement) (17312)	1542.03
Total Central Share (Non-recurring)		1542.03

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	42475.40	24643.92	67119.32
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C	00	00	00
3	Total (1+2)	42475.40	24643.92	67119.32
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	2013.58	1342.39	3355.97
5.	❖ 5,63,967 children ❖ Multi grain millet chikki for 63 days. ❖ 5 districts to be covered. Trichy, Cuddalore , Karur, Perambalur, & Kancheepuram	2013.58	1342.38	3355.96

G. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	42475.40	24643.92	67119.32
	Drought	00	00	00
Non- recurring		1542.03	1028.02	2570.05
Grand Total		44017.43	25671.94	69689.37



List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, JS(EE.I), MoE.
3. Shri Shambhu Kallolikar, ACS,, Govt. of Tamil Nadu.
4. Dr. D. Rathna, Director, Social Welfare & Women Empowerment, Govt. of Tamil Nadu.
5. Shri Shobhit Gupta, Director (Finance), MoE.
6. Shri G. Vijay Bhaskar, Director, PM-POSHAN, MoE.
7. Shri R. Selvaraj, JS, Social Welfare and Women Empowerment, Govt. of Tamil Nadu.
8. Ms. Dr. S. Revathi, JD, Directorate of Social Welfare and Women Empowerment, Govt. of Tamil Nadu.
9. Dr. Prem Singh, Advisor (Education), NITI Aayog.
10. Shri Govind Bansal, Director, M/o Health Family Welfare.
11. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE.
12. Shri Subodh Kumar, Under Secretary, D/o Food & Public Distribution.
13. Ms. Manju Mudgal, Section Officer, PM-POSHAN, MoE.
14. Dr. Anindita Shukla, Chief Consultant, MoE.
15. Shri Bhupendra Kumar, Chief Consultant, MoE.
16. Shri Davander Kumar, Consultant, MoE.